

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMS

1	Name of the College/Institute: Hanuman Shikshan Prasarak Mandal, Ayurvedic Medical College, Peth Vadgaon, Hatkangale, Kolhapur Code: BAMS0006 Stream: BAMS Year: 2023-24 Location: At Post Peth Vadgaon Tal- Hatkanangale Dist-Kolhapur Pin 416 112		
2	Information related to Fee For AY 2022-23	Approved	
	Information related to Fee For AY 2021-22	Approved	
	Information related to Fee For AY 2020-21	Approved	
	Information related to Fee For AY 2019-20	Approved	
	Information related to Fee For AY 2018-19	Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 250000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	28/11/1989	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	32692275	121083
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	504300	1868
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33196575	122950
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	21162689	78380
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	54359264	201331
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1087185) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	54359264	201331
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	5435926	20133
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1485000	5500
4.4	Depreciation on other assets at approved rates	151370	561
4.5	Total of (4.2.2.2 to 4.4)	61431560	227524
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	270	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	239	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	270	
4.9	Per Student Fee (4.5/4.8)	227524	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	8532	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	236056	
4.10	Development fee (10% of 4.9.1)	23606	
4.10.1	Total fee (4.9.1 + 4.10)	259662	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23606)) or Limited 15% of Tuition Fee(4.9.1- (35408)) whichever is less.	23606	
4.10.4	Total Fee (4.9.1 + 4.10.3)	259662	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			